

## County of Los Angeles Sheriff's Department Headquarters 4700 Ramona Boulevard Monterey Hark, California 91754–2169



March 14, 2012

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisors:

NOTICE REGARDING ADVANCE NOTIFICATION OF INTENT TO ENTER INTO SOLE SOURCE NEGOTIATIONS WITH DATAWORKS PLUS, LLC FOR ADDITIONAL SOFTWARE, HARDWARE, AND ENGINEERING SERVICES

## **SUBJECT**

On July 15, 2010, the Los Angeles County Sheriff's Department (Department) submitted an advance notification to your Board of its intention to enter into negotiations for a Sole Source Agreement (Agreement) with DataWorks Plus, LLC (DataWorks).

This Board letter serves as a courtesy advisory to your Board that the Department is revising its initial intent because the scope of work has changed and the projected cost has increased.

## BACKGROUND

In 2008, through a Los Angeles County (County) Internal Services Department (ISD) competitive bid process (RFP-IS-1015), the Digital Imaging System (System) was purchased by the Department from DataWorks at a cost of more than \$2 million. A Master Agreement (MA-IS-43786) and purchase order (DPO-SH-36506680) were issued for the purchase of the System and its related software licensing, maintenance, and support.

The initial term of the maintenance and support portion of the Master Agreement was three years, with an option to renew the Master Agreement for two additional

consecutive one-year terms and six month-to-month extensions, for a maximum total Master Agreement term of five years and six months. The initial term of the Master Agreement expires September 30, 2012.

Because the Department is still in the process of finalizing the Agreement for additional software, hardware, and engineering services, it would be in the Department's best interest to terminate the ISD maintenance and support at the end of the initial term of the Master Agreement and include the remaining maintenance and support under the new Agreement. The term of the Agreement will be two years, with an option to renew the Agreement for three additional consecutive one-year terms and six month-to-month extensions, for a maximum total Agreement term of five years and six months.

## FISCAL IMPACT/FINANCING

The original project cost, over a term of three years, was \$500,000. The newly recommended term of five years and six months will increase the cost by \$1,367,300, for a total project cost of \$1,867,300. All costs will be funded by the Remote Access Board. There is no net County cost.

Should additional information be requested, your staff may contact Angelo Faiella, Contracts Manager, at (323) 526-5183.

Sincerely,

LEROY D. BACA

SHERIFF